

SITUACION DE ENTREGAS A INDUSTRIAS EN ESPAÑA (CUOTA LÁCTEA PERIODO 2012 - 2013)

CONCEPTOS	abr-12	may-12	jun-12	jul-12	ago-12	sep-12	oct-12	nov-12	dic-12	ene-13	feb-13	mar-13
TONELADAS ENTREGADAS A INDUSTRIAS (corregidas por materia grasa)												
CUOTA REF. 2012/2013	535.493	535.493	535.493	535.493	535.493	535.493	535.493	535.493	535.493	535.493	535.493	535.493
2011/2012	525.918	536.038	509.083	513.717	504.363	481.277	495.825	487.305	520.118	535.325	493.573	557.518
Acumulado	525.918	1.061.956	1.571.039	2.084.756	2.589.119	3.070.396	3.566.221	4.053.526	4.573.644	5.108.969	5.602.542	6.160.060
2012/2013	546.051	565.482	529.895	529.573	509.108	481.321	502.229	489.612	518.864	531.250	489.884	544.350
Acumulado	546.051	1.111.533	1.641.428	2.171.001	2.680.109	3.161.430	3.663.659	4.153.271	4.672.135	5.203.385	5.693.269	6.237.619
DIFERENCIAS CON PERIODO ANTERIOR												
MES	20.133	29.444	20.812	15.856	4.745	44	6.404	2.307	-1.254	-4.075	-3.689	-13.168
ACUMULADO	20.133	49.577	70.389	86.245	90.990	91.034	97.438	99.745	98.491	94.416	90.727	77.559
% DE VARIACIÓN CON PERIODO ANTERIOR												
MES	3,83	5,49	4,09	3,09	0,94	0,01	1,29	0,47	-0,24	-0,76	-0,75	-2,36
ACUMULADO	3,83	4,67	4,48	4,14	3,40	2,96	2,66	2,40	2,11	1,81	1,59	1,24
TONELADAS ACUMULADAS (asimiladas a un mes de 30.4166 días)												
2011/2012	533.222	1.059.054	1.575.355	2.079.060	2.573.607	3.062.007	3.548.168	4.042.451	4.552.855	5.078.360	5.612.327	6.160.060
2012/2013	553.635	1.108.496	1.645.937	2.165.069	2.664.052	3.152.792	3.645.112	4.141.923	4.650.898	5.172.210	5.703.212	6.237.619
CUOTA REF. acumulada 2012/2013	535.493	1.070.986	1.606.479	2.141.973	2.677.466	3.212.959	3.748.452	4.283.945	4.819.438	5.354.932	5.890.425	6.425.918
DIFERENCIA 2011/2012	-2.271	-11.932	-31.124	-62.913	-103.859	-150.952	-200.284	-241.495	-266.584	-276.572	-278.098	-265.858
DIFERENCIA 2012/2013	18.142	37.510	39.458	23.097	-13.414	-60.167	-103.340	-142.022	-168.540	-182.722	-187.212	-188.299